GENERAL FUND – Supplemental Budget – Summer School - $821.00, High School - $3,580.00, Pre-School - $1,470.00, Guidance - $3,020.00, Nurse - $47.00, Legal Services - $42.00, Superintendent - $1,201.00, Principal - $2,760.00, Co-curricular Activities - Male - $84.00, Co-curricular Activities – Female - $4,677.00, Co-curricular combined - $4,226.00, Source of Revenue – Unobligated Fund Balance - $21,928.00.

CAPITAL OUTLAY - Supplemental Budget – Elementary - $10,017.00, Jr High - $11,285.00, Library - $639.00, Board - $2,511.00, Maintenance - $17,451.00, Vehicle - $1,385.00, Diesel - $20,024.00, Source of Revenue – Unobligated Fund Balance - $63,312.00.

SPECIAL EDUCATION – Supplemental Budget – Severe - $1,386.00, Early Childhood - $118.00, Speech - $366.00. Source of Revenue – Unobligated Fund Balance - $1,870.00.

PENSION FUND – Supplemental Budget – Pre-School - $277.00. Source of Revenue – Unobligated Fund Balance - $277.00.