GENERAL FUND – Supplemental Budget – Jr Hi - $19,000.00, Pre School - $6,100.00, Professional Development - $14,650.00, Principal - $300.00, Vehicle - $700.00, Maintenance - $59,600.00, Transportation - $3,800.00, Source of Revenue – Unobligated Fund Balance - $104,150.00.

CAPITAL OUTLAY - Supplemental Budget – Elementary - $8,100.00, Maintenance - $43,500.00, Source of Revenue – Unobligated Fund Balance - $51,600.00.

SPECIAL EDUCATION – Supplemental Budget – Professional - $42,500.00, Early Childhood - $920.00, Guidance - $80.00, Psychologist - $6,300.00, Speech - $11,500.00, PT - $3,700.00, OT - $4,900.00, Transportation - $1,300.00, Mileage to Parents - $1,300.00, Sped Transportation - $9,400.00,Source of Revenue – Unobligated Fund Balance - $81,900.00.

PENSION - Supplemental Budget – Early Retirement - $1,000.00. Source of Revenue – Unobligated Fund Balance - $1,000.00