Driver Education: Summer of 2017 – Estimated Costs

$235 x 20 students = $4,700 revenue

Less Expenses:

Car at $20 per day x 21 days = $420

Brake in and out =$349

Oil Change =$40

Classroom =$660

BHW $20per hour x 120 hours =$2,400

Fuel estimate =$ ???

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Estimated Total =$4,170 without fuel

Leaves approximately $500 for fuel

Current Fuel Price:

$2.25 per gallon

Estimated fuel economy 18 mpg

$500 / $2.25 = about 220 gallons available x 18 mpg avg. = 3,960 driving miles

3,960 driving miles divided by 20 students = approx. 198 or 200 miles per student

200 miles / 6 hours of drive time = 33.33 miles average per day per student

Actual 2017 costs:

Salary & Benefits - $3,068.55

Auto Mall - $666.95

Gas - $217.05

Total - $3,952.55

Actual 2017 Revenue:

Fees Collected - $4,225.00